

Income Generation

Appendix D

Department	Description of Savings	2014/15 £'000
Environment and Leisure		
Public Realm	Increase divisional income - without price increases but from greater sales/volume	(680)
CLLL	Rental from cafes in Libraries (Canada Water)	(35)
Sustainable Services	Increase refuse bin hire charges by 10%	(100)
Total Environment and Leisure		(815)
Chief Executive		
Planning	Additional income from collection of mayoral CIL	(75)
Planning	Additional planning fee income arising from higher activity	(75)
Total Chief Executive		(150)
Total Income Generation		(965)